

Teri Takai  
California State CIO

Government Technology

April 16, 2009

# Times are Tough

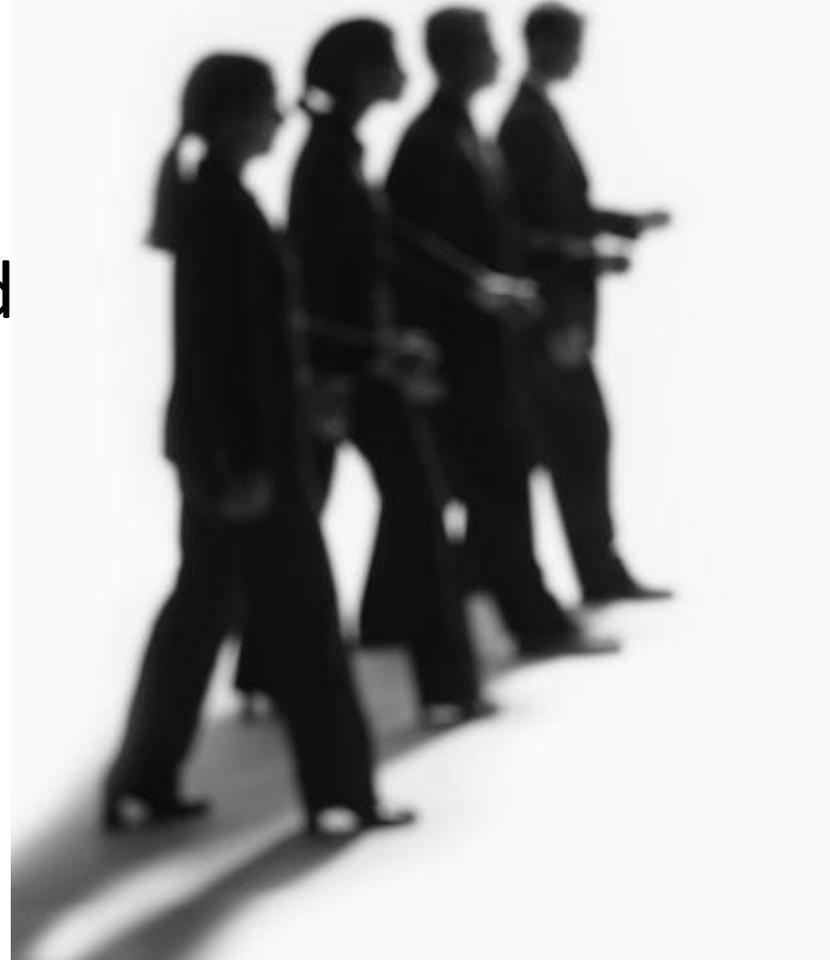
- Economic Crisis
- Government budget shortfalls



*Tough times call for bold action...*

# Continuing to do the right things

- Getting back to basics
- Pushing forward
- Sharing resources
- Surveying available resources



*Remembering why the OCIO exists...*

# Back to basics: The role of the OCIO

- Aligning IT and business priorities
- Promote the efficient and effective use of IT
- Coordinate Agency IT activities
- Modernizing California's approach to IT



*Seeing challenges as an opportunity*

# Pushing forward: Governor's Reorganization

- OCIO
- Department of Technology Services
- OISPP – Information Security functions
- DGS – Telecommunications division



CALIFORNIA OFFICE OF  
INFORMATION SECURITY  
& PRIVACY PROTECTION



*Banding together to save money...*

# Sharing Resources: Consolidation

- \$1.5 billion savings and cost avoidance
- No more one-offs
- We need all levels of IT to help achieve this target



*What the consolidation entails...*

# The Consolidation Methodology

- Agency-centric
- Three levels of consolidation

- Core
- Desired
- Optional

	Program	Measure	Baseline	Target	Approach	Source of Funds	Timeline	ROI	
Core	Raised floor	Square Foot	1,200	750			9 months		Plan Template
	Servers	Number	1,000	65			18 months		
	Network	Circuits							
	Storage								
			Program	Measure	Business Need		Target		
	eMail		Raised Floor	Square Foot	Adequate raised floor to support Agency-centric applications		750		
	Software License		Servers	Number	Server capacity to support Agency-centric needs		65		
	Procure	Core	Network	Circuits					
Desired	SLA		Storage		Program	Measure	Baseline	Description / Comments	
	Web Tools		eMail		Raised Floor	Square Foot	1,200	750 sq. foot room in Bldg. 3 and 450 sq. ft. room in Bldg. 4	
	Help Desk		Software License		Servers	Number	1,000	900 PCs; 50 small-end servers; 50 mid-sized servers	
	Business Intel.	Desired	Procure		Core	Network	Circuits		
Option	Contract Mgt.		Storage			Storage	Gigabytes		
			Help Desk			eMail			
			Business Intel.			Software License			
		Option	Contract Mgt.			Procure			
					Desired	SLA			
						Web Tools			
						Help Desk			
						Business Intel.			
					Option	Contract Mgt.			

"To Be" Map

"As Is" Inventory

*Using federal resources...*

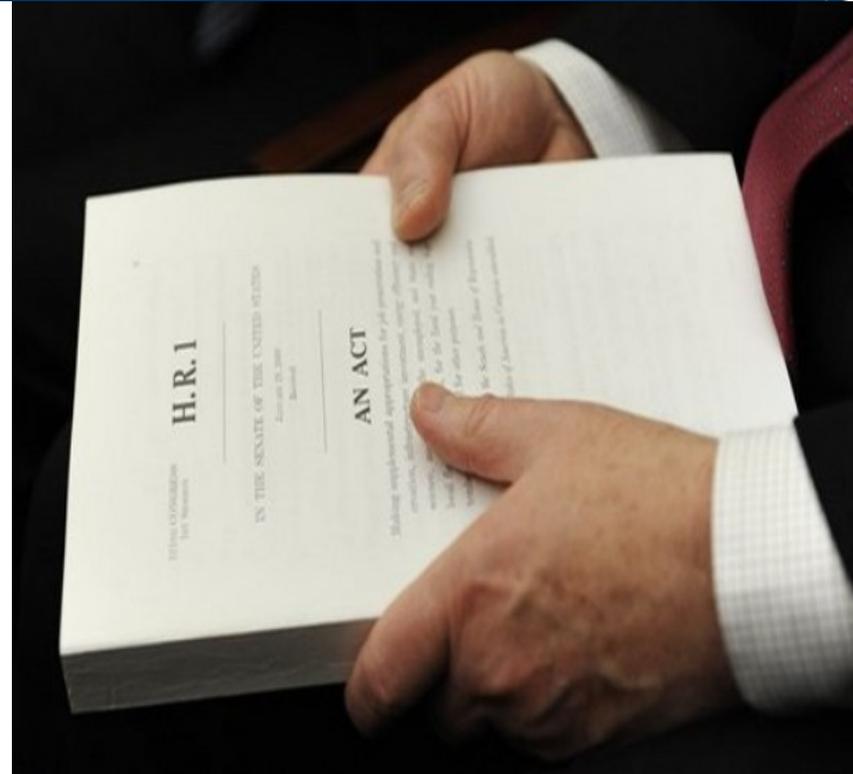


# ARRA Stimulus Money

## American Recovery and Reinvestment Act

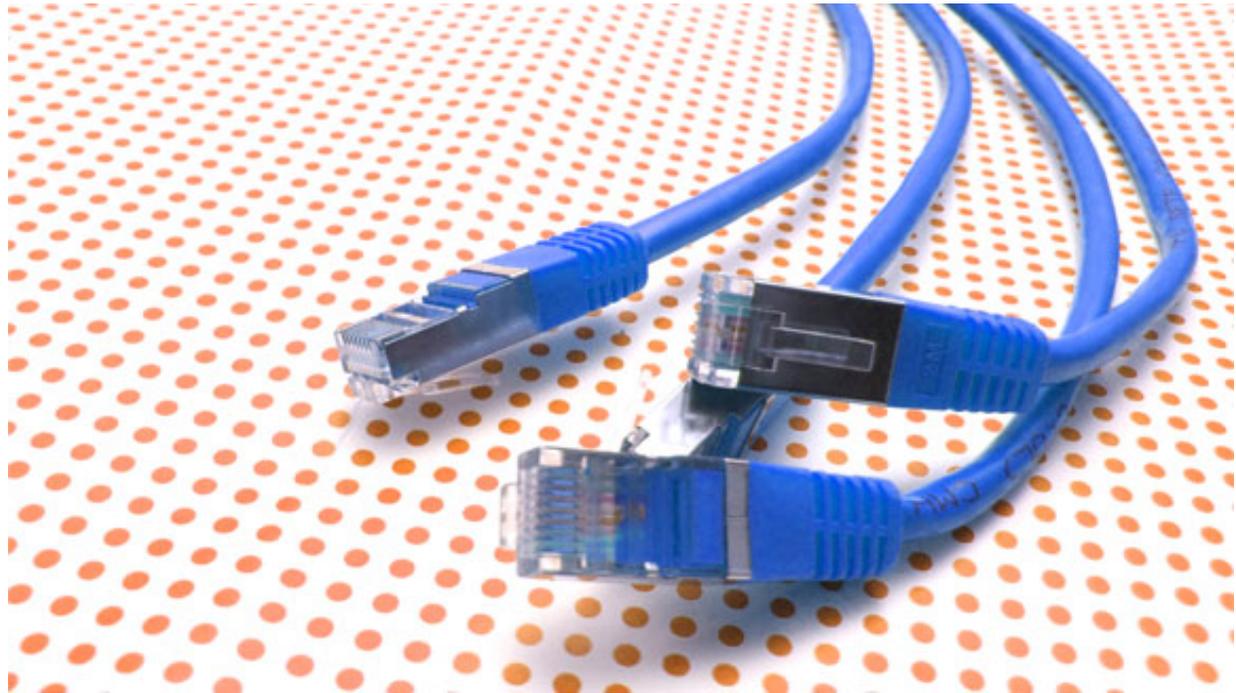


- Governor's Economic Stimulus Task Force
  - [Recovery.ca.gov](http://Recovery.ca.gov)
- v



# IT in ARRA

- Broadband Money
- Health Information Technology



*Remembering that what we are doing is good...*

# The Big Picture

- These tough times are spurring change
- This is an opportunity to do it right, so take your brave pills

