

Project	Agency/Department	Category	Goal	Planned Cost	Objective
California Child Support Automated System - Child Support Enforcement CCSAS-CSE	State & Consumer Svcs/Franchise Tax Board	Case Management	Improve Performance and Cost-Effectiveness of Infrastructure	\$ 1,450,431,964.00	This project will develop a single statewide system for child support. See the CCSAS - State Disbursement Unit project for the collection and disbursement functions of CCSAS. Together the two projects represent the full new child support function for the state.
Strategic Offender Management System	Dept of Corrections and Rehabilitation	Case Management	Improve Performance and Cost-Effectiveness of Infrastructure	\$ 416,278,518.00	This project will replace or integrate almost all existing manual or automated offender management systems and extend system availability to 9,400 new users.
VoteCal Statewide Voter Registration System	Secretary of State	Case Management	Improve Performance and Cost-Effectiveness of Infrastructure	\$ 69,178,975.00	This project will involve conducting a business-based procurement to implement a new centralized, state-managed voter registration database. Existing county election management systems will be remediated to serve as the front-end data entry points. The solution may be a modified commercial off-the-shelf software suite, or a completely new system. The new database will completely replace the current Calvoter database and will allow the Secretary of State to meet 100 percent of the Federal Help America Vote Act voter registration requirements.
Electronic Adjudication Management System (EAMS)	Labor/Dept of Industrial Relations	Case Management	Improve Performance and Cost-Effectiveness of Infrastructure	\$ 36,105,468.00	This project will implement a commercial-off-the-shelf case management, calendaring, document management, and cashiering solution to replace the current Workers' Compensation On-line, Vocational Rehabilitations, and Disability Evaluation Unit systems. Additionally, the DIR will replace obsolete desktop hardware with industry standard personal computers, printers, and related hardware.

Disability Insurance Branch Automation Project, Phase 3 (DIAP 3)	Labor/Employment Development Department	Case Management	Improve Access to Government Services	\$ 33,032,816.00	This project will automate Disability Insurance claim filing by implementing the following: 1) "smart" Internet Claim Forms that claimants can complete and submit on-line, 2) forms that can be imaged and processed electronically, 3) a key data entry function that will be used for any forms that are not transmitted electronically or that are not scannable, and 4) an electronic channel through which health care providers may submit personal health information related to specific claims.
Genetic Disease Branch	HHS/Dept of Public Health	Case Management	Improve Performance and Cost-Effectiveness of Infrastructure	\$ 31,979,700.00	GDB SIS: This project replaces the 23 plus year old system that records newborn genetic screening tests and is used for early detection and follow-up for specific genetic diseases.
Calif Longitudinal Pupil Achievement Data System (CALPADS)	Dept of Education	Case Management	Improve Performance and Cost-Effectiveness of Infrastructure	\$ 17,104,478.00	This project will implement a system to track statewide longitudinal student achievement data and other demographic elements required by SB 1453 to meet the No Child Left Behind Act of 2001 (NCLB) reporting requirements.
Teacher Data System (TDS)	Dept of Education	Case Management	Improve Performance and Cost-Effectiveness of Infrastructure	\$ 16,330,000.00	This project will integrate teacher data collected by the Department of Education (SDE), Commission on Teacher Credentialing (CCTC), and the Employment Development Department (EDD) into a centralized data mart. The TDS data mart will electronically integrate teacher data from the SDE's California Longitudinal Pupil Achievement Data System, EDD's Wage Records System and the CCTC's Teacher Credentialing Service Improvement Project, Beginning Teacher Support and Assessment, and the Teacher Education Internship systems.

Electronic Records System	HHS/Dept of Rehabilitation	Case Management	Improve Performance and Cost-Effectiveness of Infrastructure	\$ 15,865,000.00	This project will procure and implement a commercial-off-the-shelf case management system that will satisfy the following business objectives: increase the direct time for counseling, increase the use of presumptive eligibility, decrease the time from application to eligibility determination, decrease the time from eligibility determination to Individualized Plan of Employment (IPE), increase the number of IPEs written per month, decrease unsuccessful and increase successful employment outcomes, and be accessible to users with disabilities.
Project Resourcing and Schedule Management System (PRSM)	BT&H/Dept of Transportation	Case Management	Improve Performance and Cost-Effectiveness of Infrastructure	\$ 13,404,294.00	This project will replace an existing project scheduling system and also include the ability to meet project reporting requirements of SB45 (Schedule, Cost, and Earned Value). The PRSM system will address four project management components: 1) Infrastructure (data warehouse), 2) Scheduling Improvement (to replace the XPM system), 3) "Bridge" to the Transportation Operations and Project Support System (the department's human resources system), and 4) Progress Reporting Component.
Discharged Offender Record Management System (DORMS)	Dept of Corrections and Rehabilitation	Case Management	Improve Performance and Cost-Effectiveness of Infrastructure	\$ 12,388,619.00	This project will automate the records management of inmates in the DCR by storing and retrieving digital images instead of the paper and microfiche currently used. The project includes the imaging and workflow technology, the business reengineering, and the infrastructure necessary for users in Reception Centers, the Health Records Center, and the Archive Unit to access the images.

Web Based Claim Filing (WBCF)	Labor/Dept of Industrial Relations	Case Management	Improve Performance and Cost-Effectiveness of Infrastructure	\$ 12,072,815.00	This project will develop an intranet based unemployment insurance (UI) claim filing system to streamline the UI claim filing process. The intranet system will be used by department representatives to file claims. Streamlined and automated procedures will replace the manual steps associated with numerous UI claim filing processes.
Lifer Scheduling and Tracking System	Dept of Corrections and Rehabilitation	Case Management	Improve Performance and Cost-Effectiveness of Infrastructure	\$ 9,087,547.00	This project will contract with a vendor to build a custom developed and statewide networked scheduling and tracking system for the parole hearings of inmates serving life terms with parole eligibility (Lifers). The LSTS will help ensure that parole hearings for Lifers are held within the time frames required by law. The system is a mandate of the Rutherford v. Schwarzenegger lawsuit.
California Nutrition Information and Payment System (CNIPS)	Dept of Education	Case Management	Improve Performance and Cost-Effectiveness of Infrastructure	\$ 8,503,000.00	This project will implement a Web based solution to replace three obsolete mainframe systems and more than 25 disparate applications used to administer the SDE's nutrition services programs.
Service Oriented Enhancement	Student Aid Commission	Case Management	Improve Performance and Cost-Effectiveness of Infrastructure	\$ 7,153,000.00	This project will modify the existing Grant Delivery System (GDS) to provide enhanced security of student social security numbers and the capability for real-time, online transaction processing, and data retrieval for the GDS and Web Grants.
Data Management System - Emerging Threats	Dept of Food and Agriculture	Case Management	Improve Performance and Cost-Effectiveness of Infrastructure	\$ 6,556,709.00	The project will implement an enterprise database to manage information about disease and contaminants affecting animals, fowl and food products, related information about farms, ranches, and processing facilities, and information about samples taken and laboratory test results. The system will have multiple input sources including field inspectors, laboratories, veterinarians, and industry. The DFA plans to implement the system in four phases by disease or threat priority with Avian Influenza, Brucellosis, and Tuberculosis comprising Phase 1.

Western Renewable Energy Generation Information System (WREGIS)	Resources/Energy Resources Conservation & Dev Com	Case Management	Improve Performance and Cost-Effectiveness of Infrastructure	\$ 5,125,860.00	This project will create an independent, regional generation tracking system that will: (1) provide data necessary to substantiate the number of megawatt hours generated from renewable energy sources, (2) issue, verify, and track Renewable Energy Certificates (RECs), (3) coordinate data within the Western Interconnection, and (4) provide assurance to consumers that only eligible renewable technologies are used.
Examination and Certification Replacement Project	State & Consumer Svcs/State Personnel Board	Case Management	Strengthen IT Workforce	\$ 4,710,000.00	This project will replace the State's existing Exam and Cert systems. Through an alternative procurement, the SPB will purchase a commercial off-the-shelf software package and implement a Web-enabled application to replace the existing mainframe-based processes and automate current application, examination, list certification, monitoring, and reporting processes.
Fleet Analysis and Reporting System (FARS)	State & Consumer Svcs/Dept of General Services	Case Management	Improve Performance and Cost-Effectiveness of Infrastructure	\$ 4,179,507.00	This project will implement a data warehouse system to manage information about all state vehicle fleets. It will use a data interface to transfer data into the warehouse from agencies that currently have fleet management applications. Agencies with smaller fleets that do not use a fleet system will enter their data through a Web interface. A number of standard reports will be developed.
Unclaimed Property System	State Controller	Case Management	Improve Performance and Cost-Effectiveness of Infrastructure	\$ 4,147,647.00	This project will procure and implement a commercial off-the-shelf software (COTS) that will meet the business needs of the Unclaimed Property Program. The base functionality of the Unclaimed Property System software will be modified with the required customization essential for the SCO to fulfill its legal mandate and achieve its business mission.

Local Government e-Claims	State Controller	Case Management	Improve Access to Government Services	\$ 4,102,470.00	This project will implement a commercial off-the-shelf (COTS) software product to expand the functionality of the existing mandated cost claim system. The new functionality will allow local governments to electronically submit mandated cost claims to the state via the Internet. The electronic submission would eliminate the SCO data entry and storage of the paper claims. The system will also provide automated edits and workflow management. This 'front-end' system would then interface with the existing Local Reimbursement Section (LRS) system.
Water Rights Information Management System (e-WRIMS) Replacement	EPA/State Water Resources Control Board	Case Management	Improve Performance and Cost-Effectiveness of Infrastructure	\$ 3,886,991.00	This project will build on the hardware, software, and development standards in the California Integrated Water Quality System as a replacement of the current Water Rights Information Management System (WRIMS). The system will be an integrated, enhanced version of WRIMS.
Consumer Information Management System	Public Utilities Commission	Case Management	Improve Access to Government Services	\$ 3,872,997.00	This project will install and implement a modified-off-the-shelf software package to assist staff in processing consumer inquiries and complaints. The system is expected to improve the PUC's ability to respond to consumer issues, increase effectiveness in processing and resolving complaints, improve service quality to the public, and facilitate data analysis throughout the PUC.

Dynamic Transportation Simulation Model (DynaSim)	Resources/Energy Resources Conservation & Dev Com	Case Management	Improve Performance and Cost-Effectiveness of Infrastructure	\$ 3,159,637.00	This project has engaged contract consultants to develop and maintain a DynaSim Model to support one of CEC's core responsibilities, the analysis, evaluation and recommendation of energy options for California related to transportation fuels planning and policies. The proposed project will: 1) develop an integrated dynamic predictive model for transportation energy analysis, 2) develop a centralized energy database to provide consistent, current data for analysis, 3) develop standard statistical routines for use in fuel analysis, 4) convert existing Fuel and Transportation Division Models to use the centralized energy database and the standardized statistical routines, 5) develop a common reporting tool to ensure consistent reporting of transportation energy data, and 6) develop and implement training for DynaSim users.
Disability and Effective Communication System (DEC)	Dept of Corrections and Rehabilitation	Case Management	Improve Performance and Cost-Effectiveness of Infrastructure	\$ 2,553,296.00	This project will add functionality to the CDCR's Disability and Effective Communication system in order to comply with the January 18, 2007 injunction in the Armstrong v. Schwarzenegger case.
Integrated Library System Replacement	California State Library	Case Management	Improve Performance and Cost-Effectiveness of Infrastructure	\$ 2,543,795.00	This project will replace the California State Library's main library system with a commercial off-the-shelf solution.
Virtual Traffic Monitoring Stations (VTMS)	BT&H/Dept of Transportation	Case Management	Improve Performance and Cost-Effectiveness of Infrastructure	\$ 2,430,000.00	This project will procure data services from vendors that collect traffic data from cell phone and fleet GPS (global position system) tracking systems. The project is a pilot to see if there are viable vendors who can mine existing data to provide traffic volumes and speed for selected mileage on state highways.

CalWIMS Phase II	Resources/Dept of Conservation	Case Management	Improve Performance and Cost-Effectiveness of Infrastructure	\$ 1,982,994.00	This project will provide the functionality of the obsolete WellStat system, as well as support California Environmental Quality Act projects tracking, orphan and idle-deserted well tracking, well casing diagramming, penalty process and enforcement tracking, environmental inspection reporting, assessment program tracking, underground injection control project permits and project maintenance tracking, and construction site review tracking.
Valdivia Court Ordered RSTS Application Changes	Dept of Corrections and Rehabilitation	Case Management	Improve Performance and Cost-Effectiveness of Infrastructure	\$ 1,675,937.00	This project will implement additional court ordered enhancements to the CDCR's Revocation Scheduling and Tracking System that were not covered in the original Valdivia project. The CDCR will also provide connectivity to 49 new users to the system to support new revocation hearing extension processing rules.
California Electronic Access to Securities Information (Cal-EASI) Expansion	BT&H/Dept of Corporations	Case Management	Improve Access to Government Services	\$ 1,246,100.00	This project will modify the Cal-EASI system to increase online filings from one to three types of securities notices. The expanded online filing options will increase the percentage of security filings supported by an Internet filing option from 73 percent to 85 percent.
Increase Program Efficiencies (IPE)	State & Consumer Svcs/Dept of Fair Employment and Housing	Case Management	Improve Access to Government Services	\$ 1,170,610.00	This project will develop an Internet self-service system to improve the delivery of employment discrimination complaint services by allowing individuals to schedule an intake interview or request a right-to-sue notice over the Internet. The project will also upgrade data communications infrastructure between the DFEH headquarters and district offices.
Registry of Charitable Trusts - Automated Registry System	Dept of Justice	Case Management	Improve Access to Government Services	\$ 1,160,000.00	This project will provide electronic reporting and imaging capabilities, including the ability to accept electronic filing of registrations and reports, automatically generate delinquency and late-fee notices, and provide access via the Internet to financial data and reports.

Staff Identification Card System	Dept of Corrections and Rehabilitation	Case Management	Improve Performance and Cost-Effectiveness of Infrastructure	\$ 1,014,862.00	This project will replace the DCR's existing outdated and unsupported system with a new system using digital photographs and a database that ensures an identification card cannot be altered.
Vehicle Testing System Data Acquisition Modifications	EPA/State Air Resources Board	Case Management	Improve Performance and Cost-Effectiveness of Infrastructure	\$ 765,000.00	This project will consist of two contracts pertaining to the Vehicle Testing System (VTS). One contract is to upgrade the VTS software to accommodate new or acquired lab equipment and integrate the equipment's software with the VTS software. The other is for maintenance, including implementing software fixes, modifying database tables, changing system components, and integrating all modules to perform tasks in a coordinated manner, over a period of two years.
District Office Tracking and Reporting System	Resources/Dept of Conservation	Case Management	Improve Access to Government Services	\$ 756,100.00	This project will implement a centralized District Office Tracking and Reporting System, which will replace six standalone systems. The system will enhance customer service by providing public access, via the Department of Conservation's website, to expanded data on wells and the status of permit processing. This information has been requested by regulated industries and other stakeholders.
AB1182 Implementation Expansion of E-Filing	Public Utilities Commission	Case Management	Improve Access to Government Services	\$ 656,675.00	The PUC is proposing to purchase a commercially available workflow application that will enable the Advice Letter (AL) process to be automated. This includes web enabled e-filing for the informal submittal by the public and a document management repository for internal staff use in the AL process.

Public Records Retention and Searches System	Resources/Dept of Conservation	Case Management	Improve Performance and Cost-Effectiveness of Infrastructure	\$ 572,793.00	This project will implement a commercial-off-the-shelf system and related hardware to allow for storing, retrieving, and sending e-mails and files subject to litigation holds. This system is expected to significantly reduce the attorney time required to respond to Public Records Act and e-discovery requests.
Project Manager Database Development	Resources/State Coastal Conservancy	Case Management	Improve Performance and Cost-Effectiveness of Infrastructure	\$ 406,028.00	This project will begin the third phase of development of SCC's Project Manager Database. This custom developed database will allow SCC's project managers to quickly and thoroughly compile and analyze information on the locations and types of projects undertaken by the conservancy. The enhanced system will provide the SCC with a central source of project and financial information that in turn will reduce the time spent by project, accounting and contract staff.