



# Infrastructure Consolidation Program (ICP) Workgroup Charter

Workgroup Name	Charter Last Modified	OCIO Lead
Network	February 10, 2010	Steve Rushing

## Overview

As directed by the Infrastructure Consolidation Program (ICP), the Network Workgroup has been formed to help direct the states vision of network infrastructure. The Workgroup will work in concert with existing ICP program workgroups to define the roadmap for delivering on the goals and objectives of the State.

## Background

The Infrastructure Consolidation Program has been established through Executive Order S-03-10 to improve the State's IT efficiency, effectiveness, agility, security and reliability while reducing costs and energy usage.

***Executive Order S-03-10 states:***

***"The CIOs of all agencies under my direct executive authority shall begin migration from their existing network services to the California Government Network (CGN) by no later than July 2010. Progress toward this target shall be reported to the OCIO on a quarterly basis beginning April 2010. The OCIO shall publicly report the progress of this effort on its website."***

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## End-State

- Enterprise Managed Services Network
  - Multiple Protocol Label Switching (MPLS) based – positions for the future,
  - Provided by CALNET II suppliers, AT&T and Verizon,
  - Consistent rates,
  - OTech engineering and oversight, and
  - Standard Architecture
  
- I-Hubs
  - Integrated Access to OTech and State shared services,
  - Interfaces between vendor network solutions,
  - Secure Internet hub (access and security, and )
  - Located at consolidated data centers

## Meetings

The Workgroup meets regularly, on a bi-weekly basis beginning February 11, 2010.

## Membership

Membership is set by the State CIO and the Executive Sponsors.



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### Deliverables

The deliverables for this workgroup include the following work products:

1. Workgroup Consolidation Plan
2. Workgroup Monthly Status Reports
3. Workgroup Final Report

### Successful Completion Criteria

The workgroup will disband when the deliverables have been completed and End-State is in operation.

### Workgroup

<b>OCIO Lead:</b> Steve Rushing	
<b>Executive Sponsors</b>	<b>Members</b>
Ann Barsotti Business, Transportation and Housing Agency	Bill Saunders Department of Transportation
Nancy Johnson Office of Technology Services	Karen Wong Public Safety Communications Division
	Dale Jablonsky Employment Development Department
	Dusk Kurtz Department of Motor Vehicles
	Mike Gutierrez Employment Development Department
	Mike Nguyen Department of Health Care Services
	Elbert Lawrence California Department of Corrections and Rehabilitation
	*Rita Gass Department of Conservations Corps
	*Ron Ralph CalFIRE
	Elton Wenneker Department of Fish and Game



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	Joe Rackelmann CalFIRE
	Debbie Lewis-Barbour Department of Water Resources
	Tony Morshed Department of Water Resources

\*Note: CIO's are assigning a workgroup member.